

Fiscal Year 2023 Budget Amendment 2023-001, dated 6/7/2022

	<u>FROM</u>	<u>TO</u>	<u>INCREASE (DECREASE)</u>	<u>Justification</u>	
202 - Major Road Fund					
Revenue Changes:					
Total Revenue Changes	-	-	-		
Total Fund Revenue	\$ 5,522,500.00	\$ 5,522,500.00	\$ -		
Appropriation Changes:					
202-450-989-000-000-000	Major Road Preservation - Roads	300,000.00	731,649.00	431,649.00	City of Taylor Portion Superior Road Telegraph to Pardee.
Total Appropriation Changes:		300,000.00	731,649.00	431,649.00	
Total Fund Appropriations		\$ 6,475,100.00	\$ 6,906,749.00	\$ 431,649.00	
Net Change in Fund Balance		(952,600.00)	(1,384,249.00)	(431,649.00)	
Estimated Beginning Fund Balance		2,644,890.00	2,644,890.00	-	
Estimated Ending Fund Balance		1,692,290.00	1,260,641.00	(431,649.00)	
% of Revenue		30.6%	22.8%		